

## School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2020-21 School Year	Budget Proposed for the 2021-22 School Year	Contingency Budget for the 2021-22 School Year *										
Total Budgeted Amount, Not Including Separate Propositions	\$ 20,475,736	\$ 20,216,034	\$ 20,039,839										
Increase/Decrease for the 2021-22 School Year		- \$ 259,702	- \$ 435,897										
Percentage Increase/Decrease in Proposed Budget		-1.27 %	-2.13 %										
Change in the Consumer Price Index		1.23 %											
A. Proposed Levy to Support the Total Budgeted Amount	\$ 7,957,329	\$ 8,133,524											
B. Levy to Support Library Debt, if Applicable	N/A	N/A											
C. Levy for Non-Excludable Propositions, if Applicable **	N/A	N/A											
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	N/A	N/A											
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$ 7,957,329	\$ 8,133,524	\$ 7,957,329										
F. Total Permissible Exclusions	\$ 140,500	\$ 205,243											
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$ 7,816,829	\$ 7,928,281											
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	\$ 7,816,829	\$ 7,928,281											
I. Difference: G - H (Negative Value Requires 60.0% Voter Approval - See Note Below Regarding Separate Propositions) **	\$ 0	\$ 0											
Administrative Component	\$ 2,076,583	\$ 2,084,244	\$ 2,047,879										
Program Component	\$ 15,291,798	\$ 14,945,916	\$ 14,921,086										
Capital Component	\$ 3,107,355	\$ 3,185,874	\$ 3,070,874										
<p>* Provide a statement of assumptions made in projecting a contingency budget for the 2021-22 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law.</p> <p>Reductions as a result of a contingent budget would include the elimination of all non-essential equipment, non-instructional non-union salary increases, \$100,000 capital outlay project, \$15,000 in sports cuts (materials, supplies, transportation)</p>													
<p>** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Description</th> <th style="text-align: right;">Amount</th> </tr> </thead> <tbody> <tr> <td>Purchase of a 66-passenger bus and a Chevy Suburban</td> <td style="text-align: right;">\$ 174,000</td> </tr> <tr> <td> </td> <td> </td> </tr> <tr> <td> </td> <td> </td> </tr> <tr> <td> </td> <td> </td> </tr> </tbody> </table>				Description	Amount	Purchase of a 66-passenger bus and a Chevy Suburban	\$ 174,000						
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NOTE: Please submit an electronic version (Word or PDF) of this completed form to: [emscmgts@nysed.gov](mailto:emscmgts@nysed.gov)

Under the Budget Proposed  
for the 2021-22 School Year

Estimated Basic STAR Exemption Savings<sup>1</sup>

\$ 482

The annual budget vote for the fiscal year 2021-22 by the qualified voters of the Mayfield Central School District, Fulton County, New York, will be held from noon to 8 p.m. on Tuesday, May 18, in the Gym Lobby at the Jr./Sr. High School, 27 School St., Mayfield.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

**MORE INFORMATION ABOUT THE PROPOSED BUDGET CAN BE FOUND ONLINE AT:**  
[www.mayfieldk12.com/budget-and-taxes/](http://www.mayfieldk12.com/budget-and-taxes/)