

Mayfield School District 2022-2023 Budget Notice

Overall Budget Proposal	Budget Adopted for the 2021-22 School Year	Budget Proposed for the 2022-23 School Year	Contingency Budget for the 2022-23 School Year *										
Total Budgeted Amount, Not Including Separate Propositions	\$ 20,216,034	\$ 20,636,429	\$ 20,636,429										
Increase/Decrease for the 2022-23 School Year		\$ 420,395	\$ 420,395										
Percentage Increase/Decrease in Proposed Budget		2.08 %	2.08 %										
Change in the Consumer Price Index		4.7 %											
A. Proposed Levy to Support the Total Budgeted Amount	\$ 8,133,524	\$ 8,295,381											
B. Levy to Support Library Debt, if Applicable	N/A	N/A											
C. Levy for Non-Excludable Propositions, if Applicable **	N/A	N/A											
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	N/A	N/A											
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$ 8,133,524	\$ 8,295,381	\$ 0										
F. Total Permissible Exclusions	\$ 205,243	\$ 213,615											
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$ 7,928,281	\$ 8,383,424											
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	\$ 7,928,281	\$ 8,295,381											
I. Difference: G - H (Negative Value Requires 60.0% Voter Approval - See Note Below Regarding Separate Propositions) **	\$ 0	\$ 88,043											
Administrative Component	\$ 2,084,244	\$ 2,165,337	\$ 2,165,337										
Program Component	\$ 14,945,916	\$ 15,212,630	\$ 15,212,630										
Capital Component	\$ 3,185,874	\$ 3,258,462	\$ 3,258,462										
<p>* Provide a statement of assumptions made in projecting a contingency budget for the 2022-23 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law.</p> <p>Reductions as a result of a contingent budget would include the elimination of all non-essential equipment, non-instructional non-union salary increases, \$100,000 Capital Outlay Project. Should the proposed budget be defeated pursuant to Section 2023 of the Education Law, reserves would be utilized to minimize reductions.</p>													
<p>** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Description</th> <th style="text-align: center;">Amount</th> </tr> </thead> <tbody> <tr> <td>Purchase of a 41-passenger bus and Chevrolet Suburban</td> <td style="text-align: right;">\$ 174,000</td> </tr> <tr> <td>Pick-Up Truck with Plow</td> <td style="text-align: right;">45,000</td> </tr> <tr> <td> </td> <td> </td> </tr> <tr> <td> </td> <td> </td> </tr> </tbody> </table>				Description	Amount	Purchase of a 41-passenger bus and Chevrolet Suburban	\$ 174,000	Pick-Up Truck with Plow	45,000				
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Purchase of a 41-passenger bus and Chevrolet Suburban	\$ 174,000												
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NOTE: Please submit an electronic version (Word or PDF) of this completed form to: emscmgts@nysed.gov

Under the Budget Proposed
for the 2022-23 School Year

Estimated Basic STAR Exemption Savings¹

\$ 459

The annual budget vote for the fiscal year 2022-23 by the qualified voters of the Mayfield Central School District, Fulton County, New York, will be held from 12 noon to 8 p.m. on Tuesday, May 17, 2022, in the Gym Lobby at the Jr./Sr. High School, 27 School St., Mayfield, New York, at which time polls will be opened to vote by voting machine.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

MORE INFORMATION ABOUT THE PROPOSED BUDGET CAN BE FOUND ONLINE AT:
www.mayfieldk12.com/budget-and-taxes/