

MAYFIELD CENTRAL SCHOOL DISTRICT BUDGET NOTICE

Overall Budget Proposal	Budget Adopted for the 2019-20 School Year	Budget Proposed for the 2020-21 School Year	Contingency Budget for the 2020-21 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$ 20,694,750	\$ 20,475,693	\$ 20,694,750
Increase/Decrease for the 2020-21 School Year		- \$ 219,057	- \$ 17,016
Percentage Increase/Decrease in Proposed Budget		-1.06 %	-1.14%
Change in the Consumer Price Index		1.81%	
A. Proposed Levy to Support the Total Budgeted Amount	\$ 7,940,313	\$ 7,957,329	
B. Levy to Support Library Debt, if Applicable	N/A	N/A	
C. Levy for Non-Excludable Propositions, if Applicable **	N/A	N/A	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	N/A	N/A	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$ 7,940,313	\$ 7,957,329	\$ 7,940,313
F. Total Permissible Exclusions	\$ 298,978	\$ 140,500	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$ 7,689,476	\$ 7,816,830	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	\$ 7,641,335	\$ 7,816,830	
I. Difference: G - H (Negative Value Requires 60.0% Voter Approval - See Note Below Regarding Separate Propositions) **	\$ 48,141	\$ 0	
Administrative Component	\$ 2,016,500	\$ 2,076,583	\$ 2,076,583
Program Component	\$ 14,827,750	\$ 15,291,755	\$ 15,274,379
Capital Component	\$ 3,850,500	\$ 3,107,355	\$ 3,107,355

* Provide a statement of assumptions made in projecting a contingency budget for the 2020-21 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law.

***Reductions as a result of a contingency budget would include the elimination of all non-essential equipment in the proposed budget.**

** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)

Description	Amount
**Purchase of one (1) 66-passenger school bus, and	\$ 231,000
one (1) 41-passenger school bus.	

NOTE: Please submit an electronic version (Word or PDF) of this completed form to: emscmgts@nysed.gov

Under the Budget Proposed
for the 2020-21 School Year

Estimated Basic STAR Exemption Savings¹

\$ 486

Pursuant to Governor Cuomo's Executive Order No. 202.26, the annual budget vote for the fiscal year 2020-21 by the qualified voters of the Mayfield Central School District, Fulton County, New York, will be held on June 9, 2020 by absentee ballot exclusively. Completed ballots must be mailed and received by the District Clerk at 27 School Street, Mayfield NY 12117 no later than 5:00 p.m. prevailing time on Tuesday, June 9, 2020.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

MORE INFORMATION ABOUT THE PROPOSED BUDGET CAN BE FOUND ONLINE AT:
www.mayfieldk12.com/budget-and-taxes/