

# 2023-2024 Budget



Mayfield  
CENTRAL SCHOOL DISTRICT

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# Mayfield Central School 2023-24 Budget Vote

- ✓ 2023-24 Proposed Budget
- ✓ Bus Purchases
- ✓ Grounds Equipment Purchase
- ✓ Refurbish Bus Wash
- ✓ BOE Election

## VOTE

Tuesday, May 16

Polls open 12 noon to 8 p.m.

Jr./Sr. High School Gym Lobby

**M**

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# 2023-24 Proposed Budget

- › \$21,170,058
- › 2.59% Spending Increase
- › 2.30% Tax Levy Increase

Property with a taxable assessment of \$100,000 would see approximately \$57.64 increase in their tax bill; \$4.80 per month



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# School Bus Purchase

Two (2) 66-passenger school buses

The district is eligible for roughly  
80% reimbursement through  
Transportation Aid – net cost  
is \$62,400

\$312,000 will be paid from the district's Reserve Fund and  
has no impact on the 2023-24 school tax levy

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# Grounds Equipment Purchase

Ventrac Combination

Tractor, Snowblower, Mower

\$53,000 will be paid from the district's Reserve Fund and has no impact on the 2023-24 school tax levy

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# Bus Garage Upgrades

## Refurbish Bus Wash

\$34,000 will be paid from the district's Reserve Fund and has no impact on the 2023-24 school tax levy



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# Board of Education Seat

One five-year term

Candidates are

- › Vanessa DiNitto
- › Daniel Sardelli
- › Diane LaVada-Blackwood



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# 2023-24 Budget

**Sustains** all programs and services that are currently being offered.

## **Adds:**

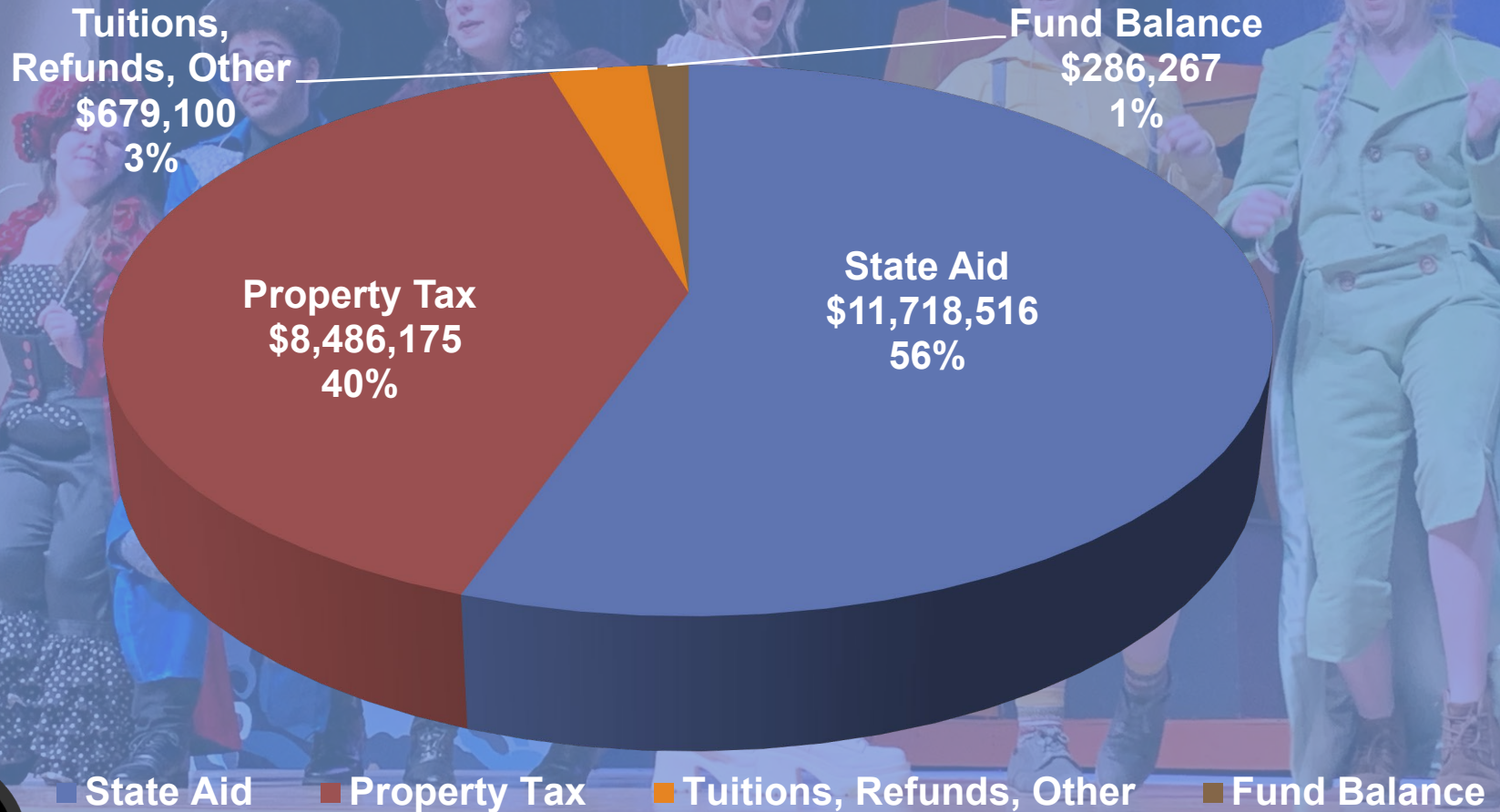
- Security cameras
- \$100,000 Capital Outlay Project
- LPN
- English Language Arts teacher
- Social Studies teacher
- Project Lead the Way teacher
- 10+ HFM BOCES Career & Technical Educational (CTE) slots
- Special Education classroom



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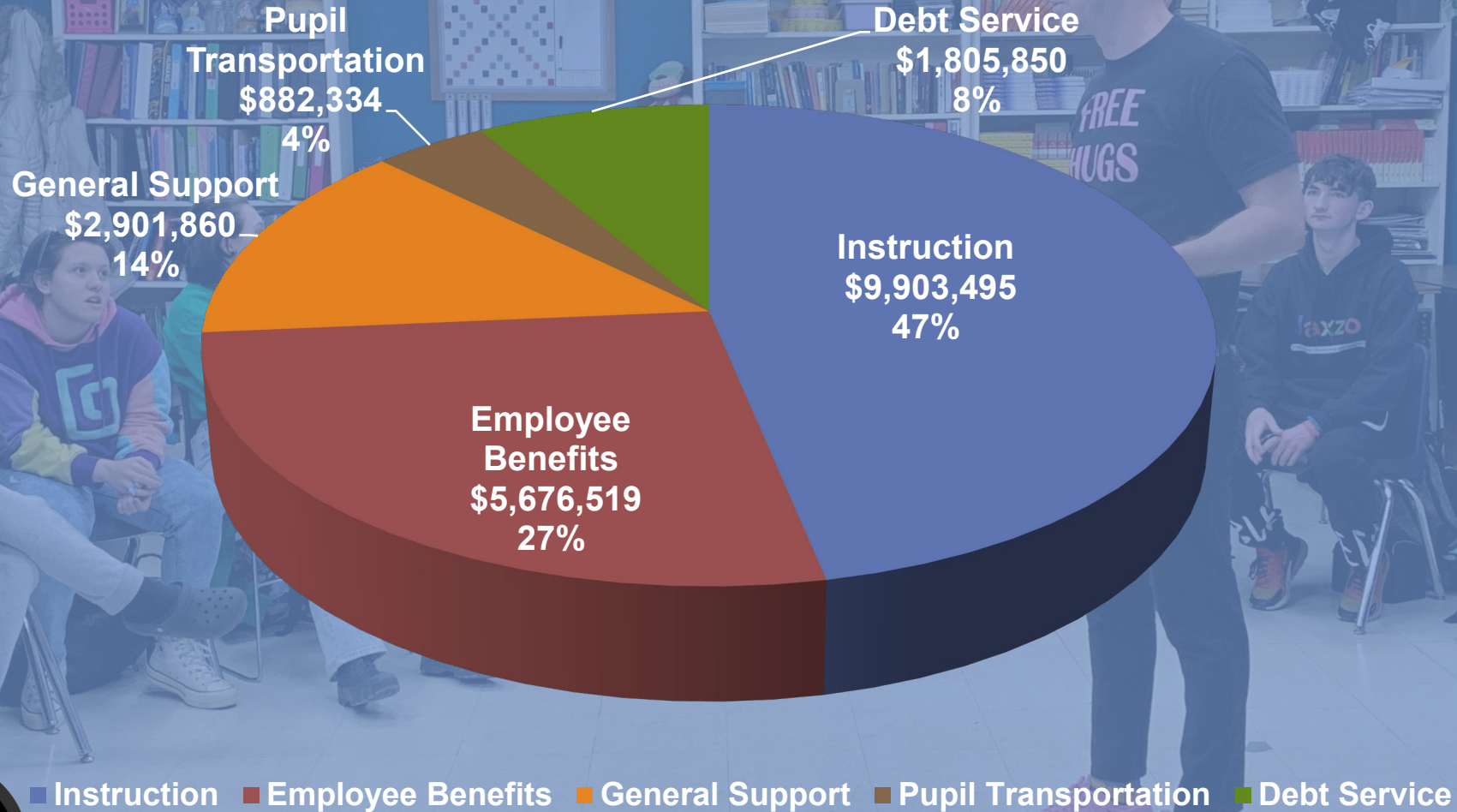


# 2023-24 Budget REVENUES



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# 2023-24 Budget EXPENDITURES

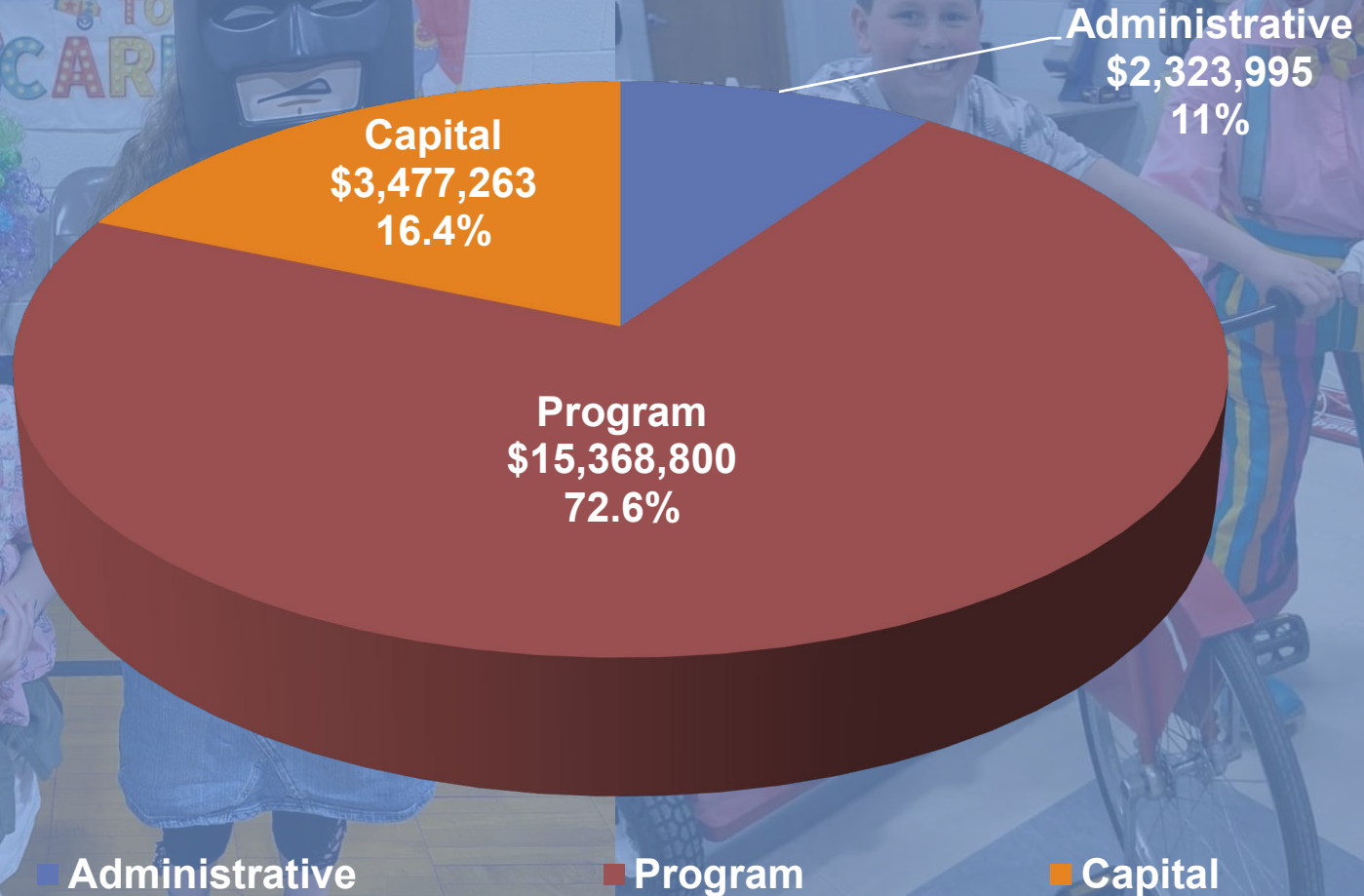


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# 2023-24 Budget

## THREE PART BUDGET



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# Tax Levy Cap

Our allowable Tax Levy Cap is **2.31%**  
We're proposing a **2.30%** Tax Levy increase

	Tax Cap	Tax Levy
<b>2019-20</b>	3.52%	2.90%
<b>2020-21</b>	0.21%	0.21%
<b>2021-22</b>	2.21%	2.21%
<b>2022-23</b>	3.07%	1.99%
<b>2023-24</b>	2.31%	2.30%

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## What Happens If the Budget is Defeated?

- › The Board of Education may offer a revised budget for revote or immediately adopt a contingency budget
- › One revote is allowed on the third Tuesday in June (June 20, 2023)
- › If the revote fails, the Board of Education must adopt a contingency budget by July 1

## Contingency Budget

- › The tax levy is capped at the tax levy of the 2022-23 year or \$8,295,381
- › Non-contingent expenses removed
- › Administrative component cap



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# Voter Information

The vote will take place on **Tuesday, May 16 from 12 noon to 8 p.m.** in the **Jr./Sr. High School Gym Lobby**

**Voter Eligibility:** To be eligible to vote, residents must live in the school district for at least 30 days prior to the May 16 election, be at least 18 years of age and a citizen of the United States

**Voter Registration:** To vote you must be registered for either the school elections or general elections

Residents who are not registered may register to vote at the District Office 8 a.m. to 4 p.m. weekdays before May 16

Residents may also register to vote prior to voting on May 16 with photo verification and proof of residence (for example, a current utility bill)



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# Absentee Ballots

- › Residents who will not be in the area on May 16, or are otherwise unable to vote in person may apply for an absentee ballot at the District Office
- › The absentee ballot must be picked up by the voter in person prior to 4 p.m. on May 15
- › **Absentee ballots must be returned to the District Clerk no later than 5 p.m. on May 16**



For more information or to request a ballot, call the District Office at (518) 661-8207



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# Voters' Decision

Proposition #1...2023-24 School Budget  
\$21,170,058 - Tax Levy increase of 2.30%

Proposition #2...Buses to be paid from Bus Reserve  
\$312,000 - Two (2) 66-passenger buses

Proposition #3... Grounds equipment to be paid from Capital Reserve  
\$53,000 – Ventrac combination tractor/mower/snow blower

Proposition #4... Bus Garage upgrades to be paid from Capital Reserve  
\$32,000 – Bus Wash refurbishment

Proposition #5...Board of Education Candidate  
One seat up for election – Candidates are Vanessa DiNitto, Daniel Sardelli,  
Diane LaVada-Blackwood



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# Any Questions?



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